

Appendix 8 Request for Supplementary Capital Estimates above £1,000,000 and Virements above £5,000,000

Service	Capital Scheme	Amount Requested £	Reason and Funding Source
Cabinet are asked to request Council to approve the Capital Virements and SCEs			
Supplementary Capital Estimates over £1,000,000			
Place - Infrastructure and Highways (inc Car Parking)	Highway Investment Programme	1,081,305	To increase the budget to include the full amount of the Pothole Action Fund received from the Department for Transport for 2018/19.
Place - Infrastructure and Highways (inc Car Parking)	Sustainable Travel (Active Travel)	1,600,000	To include in the capital programme a new LEP funded scheme for Sustainable Active Travel.
Total Supplementary Capital Estimates Requested		2,681,305	
Capital Budget Virements over £5,000,000			
Total Capital Budget Virements Requested		-	
Total Supplementary Capital Estimates and Virements		2,681,305	